

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:	14	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	4	Classifications	White	Hispanic or Latino: 4.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 7	Black	Not Hispanic or Latino: 83.4%
Number of Disproportionate Share Hospitals:	4	Basic: 5	American Indian	Unknown: 12.5%
Number of Psychiatric Hospitals:	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	1		Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown: 11.6%	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 2 0
				Level 2: 1 0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	1,069	1,232	981	841	47,182	219,900	16,134	5.0	646.7	52.5	60.5	65.9
0-14 Years					251	485						
15-44 Years					7,863	28,967						
45-64 Years					13,738	62,627						
65-74 Years					8,793	43,187						
75 Years +					16,537	84,634						
Pediatric	113	125	76	57	1,929	5,854	1,415	3.8	19.9	15.9	17.6	26.2
Intensive Care	138	141	136	129	4,911	29,582	330	6.1	82.0	58.1	59.4	60.3
Direct Admission					4,911	16,988						
Transfers						12,594						
Obstetric/Gynecology	131	145	126	119	9,471	24,687	1,867	2.8	72.8	50.2	55.5	57.7
Maternity					8,415	22,339						
Clean Gynecology					1,056	2,348						
Neonatal	44	44	44	43	488	12,208	0	25.0	33.4	76.0	76.0	76.0
Long Term Care	26	43	83	76	386	5,750	3	14.9	15.8	36.7	60.6	19.0
Swing Beds					367	4,298		11.7	11.8			
Acute Mental Illness	72	107	64	57	2,555	13,915	0	5.4	38.1	35.6	52.9	59.6
Rehabilitation	50	50	40	40	978	13,692	0	14.0	37.5	75.0	75.0	93.8
Long Term Acute Care	69											
Dedicated Observation		0					0					
Total Utilization	1,712	1,887			68,267	329,886	19,749	5.1	957.9	50.8	56.0	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	46.6%	17.5%	1.9%	26.9%	4.3%	2.8%	
	31,805	11,960	1,291	18,372	2,935	1,945	68,308
Outpatients	33.5%	16.3%	0.7%	41.9%	1.8%	5.9%	
	363,109	176,826	7,095	453,886	19,393	64,188	1,084,497

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	41.2%	13.8%	1.7%	40.5%	2.7%	100.0%		22.852
	288.4	96.7	12.1	283.2	19.0	699.5	13.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.0%	6.9%	0.6%	68.7%	6.7%	100.0%		
	125.2	50.8	4.7	505.4	49.2	735.4	9.6	1.59%

Birthing Data

Number of Deliveries:	7,905
Number of Live Births:	7,839
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum:	33
C-Section Rooms:	8
CSections Performed:	2,310

Newborn Nursery Utilization

Level 1 Patient Days	13,329
Level 2 Patient Days	505
Level 2+ Patient Days	3,115
Total Nursery Patientdays	16,949

Laboratory Studies

Inpatient Studies	2,195,858
Outpatient Studies	2,681,577
Studies Performed Under Contract	1,001,249

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	977	57	4,822	95	4,917	4.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	39	39	5,634	7,386	12,526	11,533	24,059	2.2	1.6
Gastroenterology	0	0	0	0	457	887	969	1,641	2,970	2.1	1.9
Neurology	0	0	4	4	1,337	306	4,434	663	5,097	3.3	2.2
OB/Gynecology	0	0	2	2	2,370	2,757	4,500	3,511	8,012	1.9	1.3
Oral/Maxillofacial	0	0	1	1	25	122	46	219	265	1.8	1.8
Ophthalmology	0	2	3	5	35	4,253	66	4,403	4,469	1.9	1.0
Orthopedic	0	0	8	8	4,812	5,532	11,955	9,355	21,310	2.5	1.7
Otolaryngology	0	0	2	2	266	3,448	408	3,935	4,344	1.5	1.1
Plastic Surgery	0	0	0	0	213	428	497	878	1,375	2.3	2.1
Podiatry	0	0	0	0	552	552	116	1,012	1,128	0.2	1.8
Thoracic	0	0	0	0	50	9	132	12	144	2.6	1.3
Urology	0	1	4	5	706	1,614	1,349	2,205	3,554	1.9	1.4
Totals	0	3	68	71	16,956	27,351	41,820	39,462	81,644	2.5	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

144**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	24	24	4,054	16,803	3,611	16,690	20,301	0.9	1.0
<i>Laser Eye Procedures</i>	0	0	1	1	0	310	0	62	62	0.0	0.2
<i>Pain Management</i>	0	7	21	28	111	13,093	115	12,585	12,814	1.0	1.0
<i>Cystoscopy</i>	0	0	5	5	136	514	170	463	633	1.3	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	9
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,933
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	6,697
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,976
EP Catheterizations (15+)	1,880

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	12,211
Patients Admitted from Trauma	1,771
Number of Emergency(ER) Stations:	172
Persons Treated by Emergency Services:	253,833
Patients Admitted from Emergency:	44,211
Total ED Visits (Emergency+Trauma):	266,044

Cardiac Surgery Data

Total Cardiac Surgery Cases:	764
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	764
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	532

Outpatient Service Data

Total Outpatient Visits	1,938,598
Outpatient Visits at the Hospital/ Campus:	1,439,280
Outpatient Visits Offsite/off campus	499,318

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	76	0	112,411	216,682	0				
Nuclear Medicine	15	3	7,747	24,738	904				
Mammography	27	1	83	81,297	0	Lithotripsy	1	7	233
Ultrasound	34	6	22,006	58,932	3,935	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	8	0	6,948	5,235	0	Linear Accelerator	5	0	7,859
Interventional Angiography	7	0		1,918		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	4	30	893	797	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	19	1	44,214	104,332	251	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	5	7,262	30,605	3,481				

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Number of Hospitals:	17	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 6.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 7	Black	Not Hispanic or Latino: 91.7%
Number of Disproportionate Share Hospitals:	4	Basic: 9	American Indian	Unknown: 1.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.9%	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 1 0
				Level 2: 3 0

Facility Utilization Data by Category of Service											CON Occupancy	StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	1,320	1,636	1,205	982	59,600	246,357	13,666	4.4	712.4	43.5	54.0	59.1
0-14 Years					320	698						
15-44 Years					9,373	31,248						
45-64 Years					16,399	65,031						
65-74 Years					11,348	47,700						
75 Years +					22,160	101,680						
Pediatric	99	125	78	65	3,154	11,599	2,118	4.3	37.6	30.1	38.0	48.2
Intensive Care	280	302	220	217	5,867	54,880	583	9.5	152.0	50.3	54.3	69.1
Direct Admission					5,867	20,048						
Transfers						34,832						
Obstetric/Gynecology	179	243	185	162	10,803	32,068	1,081	3.1	90.8	37.4	50.7	49.1
Maternity					8,881	27,604						
Clean Gynecology					1,922	4,464						
Neonatal	40	40	53	53	671	15,481	0	23.1	42.4	106.0	106.0	80.0
Long Term Care	236	236	244	212	3,694	56,102	0	15.2	153.7	65.1	65.1	63.0
Swing Beds					1,083	7,806		7.2	21.4			
Acute Mental Illness	108	108	104	97	3,674	28,036	15	7.6	76.9	71.2	71.2	73.9
Rehabilitation	66	66	57	54	1,166	16,650	0	14.3	45.6	69.1	69.1	80.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	2,328	2,756			89,712	468,979	17,463	5.4	1,332.7	48.4	57.2	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	50.4%	16.0%	0.3%	26.9%	4.1%	2.4%	
	45,179	14,310	275	24,172	3,650	2,126	89,712
Outpatients	33.6%	16.4%	0.2%	41.4%	2.2%	6.1%	
	608,468	297,434	4,292	751,129	40,641	110,454	1,812,418

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	39.5%	12.3%	0.7%	43.9%	3.7%	100.0%		34.314
	386.3	120.2	6.8	429.8	36.0	979.2	17.6	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	23.0%	5.0%	0.4%	62.6%	8.9%	100.0%		
	189.3	41.4	3.6	514.5	73.6	822.5	16.7	1.90%

Birthing Data

Number of Deliveries:	8,462
Number of Live Births:	8,396
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	7
Labor-Delivery-Recovery Rooms:	36
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	17
CSections Performed:	2,556

Newborn Nursery Utilization

Level 1 Patient Days	15,912
Level 2 Patient Days	3,346
Level 2+ Patient Days	7,724
Total Nursery Patientdays	26,982

Laboratory Studies

Inpatient Studies	3,015,732
Outpatient Studies	4,194,486
Studies Performed Under Contract	244,420

Organ Transplantation

Kidney:	47
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	7
Liver:	0
Total:	54

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	8	10	2,081	908	8,212	873	9,085	3.9	1.0
Dermatology	0	0	3	3	44	406	60	361	421	1.4	0.9
General	0	0	78	78	8,547	13,066	16,912	16,822	33,735	2.0	1.3
Gastroenterology	0	0	6	6	1,964	7,634	1,782	6,445	8,228	0.9	0.8
Neurology	0	0	4	4	1,930	471	6,146	1,281	7,427	3.2	2.7
OB/Gynecology	0	0	6	6	2,241	3,548	3,696	3,625	7,322	1.6	1.0
Oral/Maxillofacial	0	0	3	3	55	307	117	367	484	2.1	1.2
Ophthalmology	0	0	6	6	36	6,515	61	7,529	7,591	1.7	1.2
Orthopedic	0	0	11	11	5,749	7,305	12,796	10,172	22,968	2.2	1.4
Otolaryngology	0	0	7	7	441	2,947	772	3,596	4,369	1.8	1.2
Plastic Surgery	0	0	0	0	281	1,825	709	2,500	3,210	2.5	1.4
Podiatry	0	0	3	3	392	392	77	546	623	0.2	1.4
Thoracic	0	0	0	0	97	29	148	29	178	1.5	1.0
Urology	0	0	10	10	1,582	4,402	3,116	5,062	8,179	2.0	1.1
Totals	2	0	145	147	25,118	49,755	54,604	59,208	113,820	2.2	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

103**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	20	20	4,031	20,989	3,149	17,235	20,384	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	4	4	0	1,091	0	632	632	0.0	0.6
<i>Pain Management</i>	0	2	11	13	12	4,103	9	3,772	3,781	0.8	0.9
<i>Cystoscopy</i>	0	0	6	6	634	1,749	607	1,482	2,089	1.0	0.8

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,013
Diagnostic Catheterizations (0-14)	65
Diagnostic Catheterizations (15+)	7,835
Interventional Catheterizations (0-14):	73
Interventional Catheterization (15+)	2,167
EP Catheterizations (15+)	1,143

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,379
Patients Admitted from Trauma	1,609
Number of Emergency(ER) Stations:	224
Persons Treated by Emergency Services:	335,781
Patients Admitted from Emergency:	49,567
Total ED Visits (Emergency+Trauma):	338,160

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,768
Pediatric (0 - 14 Years):	215
Adult (15 Years and Older):	1,553
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	559

Outpatient Service Data

Total Outpatient Visits	2,034,731
Outpatient Visits at the Hospital/ Campus:	1,556,712
Outpatient Visits Offsite/off campus	478,019

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						Therapies/ Treatments			
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<u>Radiation Equipment</u>	<i>Owned</i>	<i>Contract</i>	
<i>General Radiography/Fluoroscopy</i>	142	1	147,493	290,858	129				
<i>Nuclear Medicine</i>	23	3	8,529	39,472	531				
<i>Mammography</i>	36	0	59	111,270	0	<i>Lithotripsy</i>	0	8	447
<i>Ultrasound</i>	68	2	20,271	81,554	3,288	<u>Radiation Therapy Equipment:</u>			
<i>Diagnostic Angiography</i>	12	0	7,397	7,889	0	<i>Linear Accelerator</i>	5	0	1,535
<i>Interventional Angiography</i>	3	0		4,459		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	10	220	2,081	1,817	<i>Gamma Knife</i>	1	0	162
<i>Computerized Axial Tomography (CAT)</i>	26	0	41,435	115,915	0	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	16	10	7,217	40,657	7,914				

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Number of Hospitals:	19	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	12	<u>Classifications</u>		White	92.9%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	5.5%	Not Hispanic or Latino:	97.3%
Number of Disproportionate Share Hospitals	0	Basic:	12	American Indian	0.0%	Unknown:	2.2%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.4%	Level 1:	2 0
						Level 2:	1 0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	1,326	1,685	1,053	878	52,628	227,460	12,959	4.6	658.7	39.1	49.7	62.6
0-14 Years					380	759						
15-44 Years					6,744	23,275						
45-64 Years					15,440	63,435						
65-74 Years					10,579	47,819						
75 Years +					19,485	92,172						
Pediatric	68	105	57	47	2,095	6,170	1,500	3.7	21.0	20.0	30.9	36.9
Intensive Care	145	163	143	140	5,547	29,837	213	5.4	82.3	50.5	56.8	57.6
Direct Admission					5,547	19,054						
Transfers						10,783						
Obstetric/Gynecology	104	114	102	97	6,874	16,509	2,309	2.7	51.6	45.2	49.6	50.5
Maternity					6,517	15,872						
Clean Gynecology					357	637						
Neonatal	40	40	40	40	476	11,797	0	24.8	32.3	80.8	80.8	80.8
Long Term Care	119	213	127	114	1,603	25,240	0	15.7	69.2	32.5	58.1	54.4
Swing Beds					1,148	9,039		7.9	24.8			
Acute Mental Illness	226	235	194	157	4,209	35,125	7,043	10.0	115.5	49.2	51.1	59.6
Rehabilitation	46	50	46	36	920	10,195	6	11.1	27.9	55.9	60.8	60.8
Long Term Acute Care	0											
Dedicated Observation		10					211					
Total Utilization	2,074	2,605			75,500	371,372	24,241	5.2	1,083.9	41.6	52.3	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	52.0%	15.4%	0.4%	27.8%	2.2%	2.3%	
	39,073	11,576	306	20,879	1,673	1,697	75,204
Outpatients	33.1%	17.0%	0.3%	35.4%	1.2%	13.1%	
	411,750	211,098	3,561	439,587	14,676	162,278	1,242,950

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.8%	11.5%	0.7%	38.2%	1.8%	100.0%		28.503
	342.1	82.5	4.7	273.2	12.9	715.5	17.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	25.1%	9.0%	0.3%	59.8%	5.8%	100.0%		
	164.3	58.9	1.7	391.0	37.6	653.4	10.8	2.08%

Birthing Data

Number of Deliveries:	6,193
Number of Live Births:	6,156
Birthing Rooms:	1
Labor Rooms:	6
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum:	53
C-Section Rooms:	9
CSections Performed:	1,490

Newborn Nursery Utilization

Level 1 Patient Days	10,998
Level 2 Patient Days	891
Level 2+ Patient Days	0
Total Nursery Patientdays	11,889

Laboratory Studies

Inpatient Studies	2,415,002
Outpatient Studies	2,668,349
Studies Performed Under Contract	336,425

Organ Transplantation

Kidney:	20
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	22

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,130	686	10,155	1,651	11,806	4.8	2.4
Dermatology	0	0	0	0	17	650	15	605	620	0.9	0.9
General	0	0	47	47	4,302	7,705	11,508	11,370	22,896	2.7	1.5
Gastroenterology	0	0	4	4	964	5,641	1,271	7,441	8,714	1.3	1.3
Neurology	0	0	1	1	1,050	485	3,717	723	4,440	3.5	1.5
OB/Gynecology	0	0	2	2	1,564	2,281	3,862	3,525	7,387	2.5	1.5
Oral/Maxillofacial	0	0	0	0	46	691	142	1,397	1,539	3.1	2.0
Ophthalmology	0	0	6	6	39	5,767	81	6,971	7,052	2.1	1.2
Orthopedic	0	2	10	12	5,352	6,106	15,059	10,949	26,008	2.8	1.8
Otolaryngology	0	1	0	1	497	3,199	1,780	5,360	7,140	3.6	1.7
Plastic Surgery	0	2	1	3	620	2,143	1,977	4,350	6,327	3.2	2.0
Podiatry	0	1	0	1	855	855	156	1,674	1,830	0.2	2.0
Thoracic	0	0	2	2	1,118	138	5,061	252	5,313	4.5	1.8
Urology	0	0	4	4	1,105	2,171	3,050	3,097	6,147	2.8	1.4
Totals	0	6	88	94	18,888	38,518	57,834	59,365	117,219	3.1	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

129**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	1	17	20	3,259	9,621	2,872	9,199	12,072	0.9	1.0
<i>Laser Eye Procedures</i>	0	0	1	1	0	3	0	1	1	0.0	0.3
<i>Pain Management</i>	2	4	3	9	39	2,193	729	4,304	5,033	18.7	2.0
<i>Cystoscopy</i>	1	0	6	7	352	1,135	490	1,411	1,901	1.4	1.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,693
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,616
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,719
EP Catheterizations (15+)	3,358

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,270
Patients Admitted from Trauma	941
Number of Emergency(ER) Stations:	141
Persons Treated by Emergency Services:	298,119
Patients Admitted from Emergency:	36,033
Total ED Visits (Emergency+Trauma):	299,389

Cardiac Surgery Data

Total Cardiac Surgery Cases:	916
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	916
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	708

Outpatient Service Data

Total Outpatient Visits	1,296,902
Outpatient Visits at the Hospital/ Campus:	1,229,615
Outpatient Visits Offsite/off campus	67,287

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>			<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	88	1	117,097	296,301	0						
<i>Nuclear Medicine</i>	20	5	4,862	13,588	2,527						
<i>Mammography</i>	28	0	116	65,495	0	<i>Lithotripsy</i>	0	86		289	
<i>Ultrasound</i>	32	6	12,768	54,395	6,464	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	7	0	10,913	10,802	0	<i>Linear Accelerator</i>	6	0		14,216	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	2	1	73	1,440	57	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	25	0	34,189	103,920	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	10	12	7,364	22,615	4,976						

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:	17	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Classifications	White	Hispanic or Latino: 1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 10	Black	Not Hispanic or Latino: 95.9%
Number of Disproportionate Share Hospitals:	5	Basic: 5	American Indian	Unknown: 3.0%
Number of Psychiatric Hospitals:	1	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown:	
				Trauma Care Hospitals
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

Clinical Service	Facility Utilization Data by Category of Service									CON Occupancy		StaffBed Occupanc Rate %
	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate %		
										as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	1,369	1,518	1,184	1,001	59,561	233,954	20,233	4.3	696.4	45.9	50.9	58.8
0-14 Years					208	449						
15-44 Years					8,836	27,996						
45-64 Years					17,537	66,198						
65-74 Years					11,376	47,140						
75 Years +					21,604	92,171						
Pediatric	111	136	94	77	2,990	7,269	1,550	2.9	24.2	17.8	21.8	25.7
Intensive Care	162	168	142	137	5,278	29,816	374	5.7	82.7	49.2	51.1	58.2
Direct Admission					5,278	19,384						
Transfers						10,432						
Obstetric/Gynecology	210	209	179	163	11,579	27,714	2,767	2.6	83.5	40.0	39.8	46.7
Maternity					10,107	24,302						
Clean Gynecology					1,472	3,412						
Neonatal	25	25	25	25	373	6,250	0	16.8	17.1	68.5	68.5	68.5
Long Term Care	128	136	136	89	1,481	21,298	0	14.4	58.4	42.9	45.6	42.9
Swing Beds					947	7,361		7.8	20.2			
Acute Mental Illness	172	191	150	138	5,448	34,245	0	6.3	93.8	49.1	54.5	62.5
Rehabilitation	75	76	71	60	1,230	13,420	0	10.9	36.8	48.4	49.0	51.8
Long Term Acute Care	0											
Dedicated Observation		10					1,085					
Total Utilization	2,252	2,459			88,887	381,327	26,009	4.6	1,116.0	45.4	49.6	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.8%	15.2%	0.7%	32.3%	6.9%	3.0%	
	37,161	13,523	657	28,720	6,132	2,685	88,878
Outpatients	31.8%	17.1%	1.0%	38.9%	2.6%	8.7%	
	524,728	281,330	16,527	641,057	42,226	143,722	1,649,590

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions	45.9%	10.9%	0.8%	38.4%	4.1%	100.0%		36,724
	347.8	82.4	5.7	291.3	31.3	758.5	16.8	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions	21.5%	8.1%	0.7%	59.9%	9.9%	100.0%		
	179.8	67.5	6.1	501.1	82.6	837.1	19.9	2.30%

Birthing Data

Number of Deliveries:	9,820
Number of Live Births:	9,766
Birthing Rooms:	3
Labor Rooms:	1
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	42
Labor-Delivery-Recovery-Postpartum	22
C-Section Rooms:	13
CSections Performed:	2,877

Newborn Nursery Utilization

Level 1 Patient Days	18,107
Level 2 Patient Days	3,443
Level 2+ Patient Days	1,139
Total Nursery Patientdays	22,689

Laboratory Studies

Inpatient Studies	2,052,873
Outpatient Studies	3,441,018
Studies Performed Under Contract	778,489

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,879	874	6,999	1,356	8,355	3.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	79	83	6,103	10,214	16,138	14,352	30,490	2.6	1.4
Gastroenterology	0	0	3	3	541	2,049	802	2,689	3,491	1.5	1.3
Neurology	0	0	1	1	1,325	667	4,896	1,442	6,338	3.7	2.2
OB/Gynecology	1	0	1	2	2,958	4,712	5,827	4,874	10,701	2.0	1.0
Oral/Maxillofacial	0	0	0	0	198	651	576	1,253	1,829	2.9	1.9
Ophthalmology	0	0	1	1	185	4,212	506	4,479	4,985	2.7	1.1
Orthopedic	0	0	3	3	6,418	4,843	17,222	7,629	24,851	2.7	1.6
Otolaryngology	0	0	2	2	689	5,511	1,863	6,519	8,382	2.7	1.2
Plastic Surgery	0	0	0	0	160	1,334	439	2,032	2,471	2.7	1.5
Podiatry	0	0	0	0	743	743	763	1,057	1,820	1.0	1.4
Thoracic	0	0	0	0	344	93	1,029	132	1,161	3.0	1.4
Urology	0	0	2	2	1,158	2,803	2,660	3,448	6,108	2.3	1.2
Totals	3	4	93	100	22,330	38,706	59,720	51,262	110,982	2.7	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

129**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	25	25	3,689	19,142	3,047	14,929	17,976	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	2	2	0	52	0	26	26	0.0	0.5
<i>Pain Management</i>	0	1	5	6	10	3,243	11	1,283	1,294	1.1	0.4
<i>Cystoscopy</i>	0	0	3	3	206	628	360	900	1,260	1.7	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	17
Dedicated Diagnostic Catheterization Labs	4
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,557
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,964
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,328
EP Catheterizations (15+)	265

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,261
Patients Admitted from Trauma	810
Number of Emergency(ER) Stations:	236
Persons Treated by Emergency Services:	382,342
Patients Admitted from Emergency:	49,513
Total ED Visits (Emergency+Trauma):	383,603

Cardiac Surgery Data

Total Cardiac Surgery Cases:	819
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	819
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	636

Outpatient Service Data

Total Outpatient Visits	2,035,269
Outpatient Visits at the Hospital/ Campus:	1,829,648
Outpatient Visits Offsite/off campus	205,621

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						<u>Therapies/</u>			
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
General Radiography/Fluoroscopy	91	8	78,080	266,566	44,102				
Nuclear Medicine	26	5	5,867	27,687	2,802				
Mammography	26	4	124	73,577	537	Lithotripsy	1	9	722
Ultrasound	54	16	26,438	83,071	840	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	20	0	2,793	4,195	0	Linear Accelerator	6	2	13,905
Interventional Angiography	4	0		6,619		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	5	387	1,065	510	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	25	5	29,838	126,598	20,829				
Magnetic Resonance Imaging	14	12	6,502	36,235	4,449	Cyber knife	0	1	113

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:	30	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	19	Classifications	White	Hispanic or Latino: 0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino: 82.1%
Number of Disproportionate Share Hospitals:	5	Basic: 22	American Indian	Unknown: 17.5%
Number of Psychiatric Hospitals:	0	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown: 6.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	1,210	1,508	1,140	997	57,038	214,206	23,062	4.2	650.0	43.1	53.7	57.0
0-14 Years					794	1,639						
15-44 Years					9,211	24,485						
45-64 Years					14,572	50,531						
65-74 Years					10,897	42,720						
75 Years +					21,564	94,831						
Pediatric	54	59	48	45	1,477	3,735	612	2.9	11.9	20.2	22.1	24.8
Intensive Care	104	103	81	81	3,610	18,989	144	5.3	52.4	50.9	50.4	64.7
Direct Admission					3,610	11,257						
Transfers						7,732						
Obstetric/Gynecology	105	115	108	101	6,917	15,481	4,531	2.9	54.8	47.7	52.2	50.8
Maternity					6,690	15,086						
Clean Gynecology					227	395						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	315	344	503	427	940	122,937	25	130.8	336.9	97.9	106.9	67.0
Swing Beds					2,037	19,484		9.6	53.4			
Acute Mental Illness	75	100	58	47	1,911	12,265	28	6.4	33.7	33.7	44.9	58.1
Rehabilitation	39	51	41	41	870	10,677	0	12.3	29.3	57.4	75.0	71.3
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,902	2,280			74,800	417,774	28,402	6.0	1,222.4	53.6	64.3	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	55.2%	16.8%	1.2%	20.2%	3.0%	3.5%	
	41,184	12,493	929	15,096	2,263	2,617	74,582
Outpatients	41.9%	19.7%	0.5%	31.5%	1.2%	5.2%	
	641,047	302,144	7,304	482,805	18,368	79,631	1,531,299

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	52.3%	12.5%	2.0%	28.3%	4.9%	100.0%		17.282
	289.4	68.9	11.3	156.5	27.0	553.1	8.1	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	28.7%	8.9%	2.1%	53.8%	6.5%	100.0%		
	213.5	66.3	15.9	400.6	48.6	744.8	9.2	1.33%

Birthing Data

Number of Deliveries:	6,206
Number of Live Births:	6,000
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	22
C-Section Rooms:	9
CSections Performed:	1,556

Newborn Nursery Utilization

Level 1 Patient Days	10,422
Level 2 Patient Days	387
Level 2+ Patient Days	2,185
Total Nursery Patientdays	12,994

Laboratory Studies

Inpatient Studies	2,081,052
Outpatient Studies	3,634,247
Studies Performed Under Contract	286,029

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,081	244	4,045	345	4,390	3.7	1.4
Dermatology	0	0	0	0	2	164	2	131	133	1.0	0.8
General	0	0	77	77	4,951	9,588	9,772	14,240	38,851	2.0	1.5
Gastroenterology	0	0	15	15	1,214	7,756	801	5,347	6,148	0.7	0.7
Neurology	0	0	0	0	101	331	377	553	930	3.7	1.7
OB/Gynecology	0	0	3	3	2,570	2,759	4,454	3,413	7,867	1.7	1.2
Oral/Maxillofacial	0	0	0	0	73	208	84	219	303	1.2	1.1
Ophthalmology	0	0	10	10	7	2,919	10	2,591	2,601	1.4	0.9
Orthopedic	0	0	5	5	3,994	4,914	9,262	8,383	17,645	2.3	1.7
Otolaryngology	0	0	3	3	68	3,346	421	3,250	3,671	6.2	1.0
Plastic Surgery	0	0	2	2	48	798	88	891	979	1.8	1.1
Podiatry	0	0	4	4	514	514	103	757	860	0.2	1.5
Thoracic	0	0	0	0	203	13	614	15	629	3.0	1.2
Urology	0	0	7	7	1,308	3,726	1,983	4,260	6,243	1.5	1.1
Totals	0	0	131	131	15,693	37,280	32,016	44,395	91,250	2.0	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

113

Stage 2 Recovery Stations

160

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	24	24	2,701	16,711	2,460	14,067	16,527	0.9	0.8
<i>Laser Eye Procedures</i>	0	0	4	4	0	96	0	58	58	0.0	0.6
<i>Pain Management</i>	0	0	3	3	27	2,045	13	788	801	0.5	0.4
<i>Cystoscopy</i>	0	0	5	5	61	1,028	74	598	672	1.2	0.6

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,143
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,761
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,382
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	590
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	189
Persons Treated by Emergency Services:	333,325
Patients Admitted from Emergency:	39,666
Total ED Visits (Emergency+Trauma):	333,915

Cardiac Surgery Data

Total Cardiac Surgery Cases:	357
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	357
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	310

Outpatient Service Data

Total Outpatient Visits	1,457,747
Outpatient Visits at the Hospital/ Campus:	1,237,674
Outpatient Visits Offsite/off campus	220,073

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>			<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	89	0	88,119	304,065	109						
<i>Nuclear Medicine</i>	23	13	7,798	28,944	5,885						
<i>Mammography</i>	31	0	171	53,260	0	<i>Lithotripsy</i>	0	6	837		
<i>Ultrasound</i>	57	2	23,804	71,573	1,724	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	4	0	108	209	0	<i>Linear Accelerator</i>	4	0	12,982		
<i>Interventional Angiography</i>	3	0		1,296		<i>Proton Beam Therapy</i>	0	0	0		
<i>Positron Emission Tomography (PET)</i>	0	10	32	1,590	78	<i>Gamma Knife</i>	0	0	0		
<i>Computerized Axial Tomography (CAT)</i>	35	0	35,692	124,953	32	<i>Cyber knife</i>	0	0	0		
<i>Magnetic Resonance Imaging</i>	7	21	2,672	19,548	5,122						

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:	39	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 15.8%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive: 25	Black	Not Hispanic or Latino: 77.3%
Number of Disproportionate Share Hospitals:	21	Basic: 7	American Indian	Unknown: 6.9%
Number of Psychiatric Hospitals:	2	Stand-By: 7	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	2		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	3		Unknown: 19.3%	Level 1: 4 2
				Level 2: 3 0

Facility Utilization Data by Category of Service											CON Occupancy	StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	5,300	6,472	4,992	4,559	251,093	1,222,897	35,165	5.0	3,446.7	53.3	65.0	69.0
0-14 Years					4,329	23,597						
15-44 Years					61,494	244,674						
45-64 Years					93,918	440,787						
65-74 Years					39,078	206,695						
75 Years +					52,274	307,144						
Pediatric	528	601	498	395	20,920	90,284	7,377	4.7	267.6	44.5	50.7	53.7
Intensive Care	976	1,026	872	803	35,441	224,167	1,344	6.4	617.8	60.2	63.3	70.9
Direct Admission					35,441	161,657						
Transfers						62,510						
Obstetric/Gynecology	690	719	646	583	50,774	135,741	2,974	2.7	380.0	52.9	55.1	58.8
Maternity					48,506	128,701						
Clean Gynecology					2,268	7,040						
Neonatal	404	404	374	336	5,248	84,123	1	16.0	230.5	57.0	57.0	61.6
Long Term Care	201	219	187	165	3,836	40,970	0	10.7	112.2	51.3	55.8	60.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	1,261	1,254	1,186	1,142	39,191	330,966	15	8.4	906.8	72.3	71.9	76.5
Rehabilitation	579	595	546	523	12,164	145,039	9	11.9	397.4	66.8	68.6	72.8
Long Term Acute Care	321											
Dedicated Observation		71					14,161					
Total Utilization	10,260	11,290			418,667	2,274,187	61,046	5.6	6,397.9	56.7	62.4	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	31.7%	32.0%	1.1%	27.1%	3.8%	4.4%	
	132,573	134,080	4,498	113,229	15,921	18,239	418,540
Outpatients	20.2%	26.1%	0.2%	37.2%	4.5%	11.8%	
	1,048,104	1,352,472	11,998	1,926,967	235,184	609,495	5,184,220

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions	32.6%	28.6%	0.6%	34.2%	3.3%	99.3%		346.31
	1,695.3	1,489.6	31.2	1,781.4	171.5	5,206.4	142.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions	16.0%	13.2%	0.3%	61.6%	8.8%	99.9%		
	389.3	320.3	8.0	1,499.1	213.0	2,432.5	203.6	4.53%

Birthing Data

Number of Deliveries:	45,345
Number of Live Births:	44,810
Birthing Rooms:	9
Labor Rooms:	22
Delivery Rooms:	7
Labor-Delivery-Recovery Rooms:	151
Labor-Delivery-Recovery-Postpartum	58
C-Section Rooms:	34
CSections Performed:	11,230

Newborn Nursery Utilization

Level 1 Patient Days	78,037
Level 2 Patient Days	31,397
Level 2+ Patient Days	18,334
Total Nursery Patientdays	127,768

Laboratory Studies

Inpatient Studies	15,848,567
Outpatient Studies	12,348,972
Studies Performed Under Contract	2,512,673

Organ Transplantation

Kidney:	605
Heart:	74
Lung:	9
Heart/Lung:	0
Pancreas:	63
Liver:	253
Total:	1,004

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	21	21	8,702	1,736	36,622	3,966	40,588	4.2	2.3
Dermatology	0	0	0	0	94	77	124	88	212	1.3	1.1
General	21	7	140	168	26,627	25,865	69,196	47,148	116,344	2.6	1.8
Gastroenterology	0	0	10	10	5,344	6,922	4,867	6,320	11,188	0.9	0.9
Neurology	0	0	16	16	7,914	1,833	33,858	4,583	38,441	4.3	2.5
OB/Gynecology	0	0	21	21	9,251	12,631	19,343	19,333	38,676	2.1	1.5
Oral/Maxillofacial	0	0	2	2	329	672	1,133	1,690	2,824	3.4	2.5
Ophthalmology	0	0	17	17	365	15,075	1,103	20,507	21,730	3.0	1.4
Orthopedic	2	0	43	45	17,075	17,173	48,875	36,367	85,242	2.9	2.1
Otolaryngology	0	0	17	17	3,475	12,922	9,748	21,576	31,325	2.8	1.7
Plastic Surgery	2	0	10	12	2,734	5,040	9,991	13,330	23,321	3.7	2.6
Podiatry	0	0	5	5	2,832	2,832	1,087	4,599	5,686	0.4	1.6
Thoracic	0	0	8	8	2,671	590	7,876	1,273	9,150	2.9	2.2
Urology	0	0	26	26	6,171	13,213	17,070	22,275	39,345	2.8	1.7
Totals	25	7	336	368	91,464	116,581	260,893	203,055	464,072	2.9	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

373

Stage 2 Recovery Stations

337**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	4	18	56	78	26,502	76,338	26,267	60,739	87,007	1.0	0.8
<i>Laser Eye Procedures</i>	0	8	8	16	14	5,016	52	3,381	3,433	3.7	0.7
<i>Pain Management</i>	0	5	13	18	693	23,626	526	15,785	16,311	0.8	0.7
<i>Cystoscopy</i>	0	0	8	8	765	809	877	847	1,723	1.1	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	47
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	10

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	38,719
Diagnostic Catheterizations (0-14)	636
Diagnostic Catheterizations (15+)	20,506
Interventional Catheterizations (0-14):	188
Interventional Catheterization (15+)	6,547
EP Catheterizations (15+)	4,794

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	20,480
Patients Admitted from Trauma	6,133
Number of Emergency(ER) Stations:	612
Persons Treated by Emergency Services:	1,115,507
Patients Admitted from Emergency:	216,547
Total ED Visits (Emergency+Trauma):	1,135,987

Cardiac Surgery Data

Total Cardiac Surgery Cases:	3,273
Pediatric (0 - 14 Years):	431
Adult (15 Years and Older):	2,842
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,369

Outpatient Service Data

Total Outpatient Visits	5,533,506
Outpatient Visits at the Hospital/ Campus:	4,957,949
Outpatient Visits Offsite/off campus	575,557

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>
<i>General Radiography/Fluoroscopy</i>	355	1	662,259	860,706	33,509
<i>Nuclear Medicine</i>	87	2	43,707	80,429	4,348
<i>Mammography</i>	90	0	603	239,086	10,354
<i>Ultrasound</i>	240	4	164,062	352,707	20,051
<i>Diagnostic Angiography</i>	41	2	57,071	37,837	671
<i>Interventional Angiography</i>	14	0		5,658	
<i>Positron Emission Tomography (PET)</i>	5	7	408	4,849	756
<i>Computerized Axial Tomography (CAT)</i>	72	4	213,724	369,171	19,670
<i>Magnetic Resonance Imaging</i>	50	9	42,261	117,752	4,277

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	4	2	383
<u>Radiation Therapy Equipment:</u>			
<i>Linear Accelerator</i>	25	1	35,803
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	2	0	375
<i>Cyber knife</i>	0	0	0

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

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Number of Hospitals:	39	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 7.7%
Number of Long-Term Acute Care Hospitals:	3	Comprehensive: 26	Black	Not Hispanic or Latino: 86.0%
Number of Disproportionate Share Hospitals:	9	Basic: 3	American Indian	Unknown: 6.3%
Number of Psychiatric Hospitals:	4	Stand-By: 10	Asian	
Number of Rehabilitation Hospitals:	1		Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown:	

Trauma Care Hospitals

	Adult	Pediatric
Level 1:	8	0
Level 2:	14	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate % as of 12/31/2008	StaffBed Occupancy Rate % as of 4/22/2009
Medical/Surgical	6,522	7,205	5,648	5,327	315,677	1,503,193	78,336	5.0	4,333.0	60.1	66.4
0-14 Years					732	2,980					
15-44 Years					54,096	190,226					
45-64 Years					94,998	425,177					
65-74 Years					55,776	289,967					
75 Years +					110,075	594,843					
Pediatric	413	498	367	318	18,610	59,356	9,121	3.7	187.6	37.7	45.4
Intensive Care	1,043	1,043	938	898	45,529	240,609	1,769	5.3	664.0	63.7	63.7
Direct Admission					45,529	166,975					
Transfers						73,634					
Obstetric/Gynecology	740	760	763	699	59,007	151,761	7,898	2.7	437.4	57.6	59.1
Maternity					51,088	133,466					
Clean Gynecology					7,919	18,295					
Neonatal	243	235	227	227	2,562	52,147	34	20.4	143.0	60.8	58.8
Long Term Care	229	1,157	226	213	4,055	56,587	0	14.0	155.0	13.4	67.7
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	1,368	1,435	1,070	996	31,259	272,428	32	8.7	746.5	52.0	54.6
Rehabilitation	537	552	506	463	9,697	132,881	3	13.7	364.1	66.0	67.8
Long Term Acute Care	338										
Dedicated Observation		48					5,474				
Total Utilization	11,433	12,885			486,396	2,468,962	102,667	5.3	7,045.6	54.7	61.6

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	41.5%	14.4%	0.2%	37.7%	3.9%	2.2%	
	201,550	70,190	1,197	183,382	19,168	10,733	486,220
Outpatients	27.6%	11.6%	0.2%	52.9%	2.3%	5.3%	
	1,763,162	741,461	13,320	3,377,511	148,326	339,622	6,383,402

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions	39.5%	13.0%	0.4%	42.3%	4.9%	100.0%		150.48
	2,066.9	677.8	19.6	2,212.2	254.2	5,230.7	90.5	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions	17.4%	4.0%	1.0%	69.9%	7.7%	100.0%		
	606.2	138.3	34.8	2,435.9	268.6	3,483.8	59.9	1.73%

Birthing Data

Number of Deliveries:	51,278
Number of Live Births:	50,868
Birthing Rooms:	16
Labor Rooms:	22
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	175
Labor-Delivery-Recovery-Postpartum	136
C-Section Rooms:	49
CSections Performed:	15,315

Newborn Nursery Utilization

Level 1 Patient Days	94,933
Level 2 Patient Days	25,725
Level 2+ Patient Days	16,345
Total Nursery Patientdays	137,003

Laboratory Studies

Inpatient Studies	13,422,298
Outpatient Studies	14,377,396
Studies Performed Under Contract	2,646,568

Organ Transplantation

Kidney:	90
Heart:	22
Lung:	39
Heart/Lung:	0
Pancreas:	0
Liver:	7
Total:	158

Surgery and Operating Room Utilization

<u>Surgical Specialty</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	9	0	26	35	10,629	2,638	42,612	4,491	47,103	4.0	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	24	10	218	252	33,569	37,519	76,516	56,872	133,369	2.3	1.5
Gastroenterology	0	0	4	4	458	526	773	478	1,380	1.7	0.9
Neurology	0	0	8	8	6,527	1,353	24,558	2,623	27,181	3.8	1.9
OB/Gynecology	0	0	16	16	10,723	17,752	25,898	24,904	50,777	2.4	1.4
Oral/Maxillofacial	0	0	1	1	525	557	1,751	1,328	3,079	3.3	2.4
Ophthalmology	0	2	6	8	307	14,742	693	18,392	19,085	2.3	1.2
Orthopedic	0	0	19	19	29,861	27,506	84,071	51,999	136,070	2.8	1.9
Otolaryngology	0	0	6	6	3,366	12,674	8,366	18,554	26,920	2.5	1.5
Plastic Surgery	0	0	4	4	2,021	6,079	5,763	12,238	18,001	2.9	2.0
Podiatry	0	0	0	0	3,647	3,647	1,467	6,640	8,107	0.4	1.8
Thoracic	0	0	4	4	2,533	849	6,493	1,476	7,969	2.6	1.7
Urology	0	0	18	18	7,533	11,265	17,682	14,637	32,319	2.3	1.3
Totals	33	12	330	375	108,893	137,108	296,643	214,633	511,361	2.7	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

426

Stage 2 Recovery Stations

559**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	0	124	126	39,849	144,872	41,650	154,243	195,893	1.0	1.1
<i>Laser Eye Procedures</i>	0	4	9	13	0	3,079	0	1,303	1,303	0.0	0.4
<i>Pain Management</i>	0	2	14	16	414	12,318	429	10,388	10,817	1.0	0.8
<i>Cystoscopy</i>	0	0	10	10	869	1,477	1,311	1,719	3,030	1.5	1.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	80
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	16

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	58,880
Diagnostic Catheterizations (0-14)	187
Diagnostic Catheterizations (15+)	36,153
Interventional Catheterizations (0-14):	173
Interventional Catheterization (15+)	12,379
EP Catheterizations (15+)	9,554

Emergency/Trauma Care

Certified for Trauma Care	18
Operating Rooms Dedicated for Trauma Care	10
Number of Trauma Visits:	44,963
Patients Admitted from Trauma	13,941
Number of Emergency(ER) Stations:	707
Persons Treated by Emergency Services:	1,209,849
Patients Admitted from Emergency:	273,472
Total ED Visits (Emergency+Trauma):	1,254,812

Cardiac Surgery Data

Total Cardiac Surgery Cases:	5,383
Pediatric (0 - 14 Years):	514
Adult (15 Years and Older):	4,869
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	3,194

Outpatient Service Data

Total Outpatient Visits	7,970,997
Outpatient Visits at the Hospital/ Campus:	6,033,477
Outpatient Visits Offsite/off campus	1,937,520

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>
<i>General Radiography/Fluoroscopy</i>	365	38	802,338	1,109,571	118
<i>Nuclear Medicine</i>	121	6	78,845	143,837	327
<i>Mammography</i>	125	0	680	430,391	0
<i>Ultrasound</i>	221	16	158,086	378,615	531
<i>Diagnostic Angiography</i>	46	2	66,750	40,419	2
<i>Interventional Angiography</i>	13	0		14,568	
<i>Positron Emission Tomography (PET)</i>	7	6	113	7,376	138
<i>Computerized Axial Tomography (CAT)</i>	102	12	280,591	568,241	145
<i>Magnetic Resonance Imaging</i>	59	8	65,072	136,003	1,864

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	7	8	1,525
<u>Radiation Therapy Equipment:</u>			
<i>Linear Accelerator</i>	34	3	8,325
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	2	0	204
<i>Cyber knife</i>	3	0	216

Number of Hospitals:	16	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	83.5%	Hispanic or Latino:	12.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	12	Black	7.1%	Not Hispanic or Latino:	85.1%
Number of Disproportionate Share Hospitals:	4	Basic:	2	American Indian	0.2%	Unknown:	2.7%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	1.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	7.5%	Level 1:	0
						Level 2:	12
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate % as of 12/31/2008	StaffBed Occupancy Rate % as of 4/22/2009
Medical/Surgical	1,729	1,799	1,535	1,442	90,367	369,833	27,559	4.4	1,088.7	60.5	70.9
0-14 Years					1,375	2,796					
15-44 Years					16,639	53,494					
45-64 Years					27,267	109,532					
65-74 Years					16,939	74,357					
75 Years +					28,147	129,654					
Pediatric	105	119	90	67	2,523	5,441	1,680	2.8	19.5	16.4	21.7
Intensive Care	225	216	203	203	12,003	56,981	383	4.8	157.2	72.8	77.4
Direct Admission					12,003	38,437					
Transfers						18,544					
Obstetric/Gynecology	271	271	264	247	23,028	53,224	2,201	2.4	151.8	56.0	57.5
Maternity					21,810	50,247					
Clean Gynecology					1,218	2,977					
Neonatal	9	9	9	9	362	2,666	0	7.4	7.3	81.2	81.2
Long Term Care	173	183	162	149	1,495	42,285	0	28.3	115.8	63.3	71.5
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	242	258	209	196	7,834	50,845	0	6.5	139.3	54.0	66.7
Rehabilitation	92	92	92	86	1,981	24,003	0	12.1	65.8	71.5	71.5
Long Term Acute Care	0										
Dedicated Observation		25					1,138				
Total Utilization	2,846	2,947			139,593	605,278	32,961	4.6	1,748.6	59.3	61.4

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	38.2%	14.2%	0.7%	41.0%	2.7%	3.2%	
	53,278	19,873	1,001	57,180	3,827	4,434	139,593
Outpatients	26.7%	13.6%	0.5%	52.7%	0.9%	5.7%	
	567,007	288,585	10,245	1,119,688	20,131	120,218	2,125,874

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	33.9%	9.4%	1.3%	49.9%	5.5%	100.0%		41.075
Revenue (\$)	450.8	125.0	16.8	663.5	73.0	1,329.1	26.4	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	15.7%	5.3%	2.0%	70.9%	6.1%	100.0%		
Revenue (\$)	256.1	86.8	32.8	1,156.2	99.2	1,631.1	14.6	1.39%

Birthing Data

Number of Deliveries:	21,110
Number of Live Births:	21,017
Birthing Rooms:	0
Labor Rooms:	6
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	64
Labor-Delivery-Recovery-Postpartum:	47
C-Section Rooms:	21
CSections Performed:	7,152

Newborn Nursery Utilization

Level 1 Patient Days	40,478
Level 2 Patient Days	10,459
Level 2+ Patient Days	5,978
Total Nursery Patientdays	56,915

Laboratory Studies

Inpatient Studies	3,635,527
Outpatient Studies	3,211,083
Studies Performed Under Contract	196,541

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	4	9	2,414	458	10,102	1,035	11,137	4.2	2.3
Dermatology	0	0	0	0	0	11	0	11	11	0.0	1.0
General	0	1	101	102	8,024	14,850	16,982	22,472	39,454	2.1	1.5
Gastroenterology	0	0	2	2	3,291	6,362	3,838	5,467	9,305	1.2	0.9
Neurology	0	0	1	1	1,671	1,411	6,397	2,999	9,396	3.8	2.1
OB/Gynecology	0	0	2	2	3,368	8,087	7,169	9,595	16,764	2.1	1.2
Oral/Maxillofacial	0	0	0	0	123	275	351	475	826	2.9	1.7
Ophthalmology	0	1	0	1	164	5,908	289	6,965	7,254	1.8	1.2
Orthopedic	0	0	4	4	7,266	12,054	19,449	21,347	40,796	2.7	1.8
Otolaryngology	0	0	1	1	607	6,306	1,093	8,114	9,207	1.8	1.3
Plastic Surgery	0	1	1	2	482	2,355	1,504	4,538	6,042	3.1	1.9
Podiatry	0	0	0	0	1,421	1,421	205	2,050	2,255	0.1	1.4
Thoracic	0	0	0	0	1,001	292	2,288	397	2,685	2.3	1.4
Urology	0	0	4	4	2,138	5,303	4,056	6,094	10,150	1.9	1.1
Totals	5	3	120	128	30,690	65,093	73,723	91,559	165,282	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

188**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	37	37	9,003	38,088	8,396	35,361	43,757	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	1	1	0	132	0	178	178	0.0	1.3
<i>Pain Management</i>	0	1	10	11	213	6,167	274	6,652	6,926	1.3	1.1
<i>Cystoscopy</i>	0	0	2	2	121	340	87	386	473	0.7	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	27
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,697
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,724
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,836
EP Catheterizations (15+)	2,137

Emergency/Trauma Care

Certified for Trauma Care	9
Operating Rooms Dedicated for Trauma Care	6
Number of Trauma Visits:	39,604
Patients Admitted from Trauma	5,554
Number of Emergency(ER) Stations:	305
Persons Treated by Emergency Services:	455,674
Patients Admitted from Emergency:	74,356
Total ED Visits (Emergency+Trauma):	495,278

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,293
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,293
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	981

Outpatient Service Data

Total Outpatient Visits	3,081,251
Outpatient Visits at the Hospital/ Campus:	2,478,406
Outpatient Visits Offsite/off campus	602,845

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	133	0	201,009	347,612	0						
<i>Nuclear Medicine</i>	41	0	22,556	48,457	0						
<i>Mammography</i>	55	0	298	151,780	0	<i>Lithotripsy</i>	0	7	589		
<i>Ultrasound</i>	93	0	47,589	140,307	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	30	0	22,500	13,893	0	<i>Linear Accelerator</i>	11	0	45,996		
<i>Interventional Angiography</i>	5	0		1,805		<i>Proton Beam Therapy</i>	0	0	0		
<i>Positron Emission Tomography (PET)</i>	5	7	106	4,692	783	<i>Gamma Knife</i>	0	0	0		
<i>Computerized Axial Tomography (CAT)</i>	44	0	85,352	203,706	0	<i>Cyber knife</i>	0	0	0		
<i>Magnetic Resonance Imaging</i>	25	0	18,412	45,977	0						

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.2%	Hispanic or Latino:	7.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	14.2%	Not Hispanic or Latino:	89.8%
Number of Disproportionate Share Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	2.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	951	770	854	747	46,741	194,541	17,892	4.5	582.0	75.6	61.2	68.2
0-14 Years					55	136						
15-44 Years					8,671	25,576						
45-64 Years					14,486	56,206						
65-74 Years					8,393	37,972						
75 Years +					15,136	74,651						
Pediatric	64	56	75	67	2,792	6,431	1,933	3.0	22.9	40.9	35.8	30.6
Intensive Care	160	134	129	118	7,592	31,537	120	4.2	86.7	64.7	54.2	67.2
Direct Admission					7,592	19,746						
Transfers						11,791						
Obstetric/Gynecology	133	103	125	113	7,662	18,041	952	2.5	52.0	50.5	39.1	41.6
Maternity					7,214	17,059						
Clean Gynecology					448	982						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	126	106	116	108	3,894	26,053	3	6.7	71.4	67.3	56.7	61.5
Rehabilitation	66	56	68	61	1,327	14,747	1	11.1	40.4	72.2	61.2	59.4
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,500	1,225			70,008	291,350	20,901	4.5	855.5	69.8	57.0	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	43.6%	15.2%	0.4%	31.5%	6.2%	3.0%	
	30,551	10,657	271	22,062	4,357	2,110	70,008
Outpatients	28.1%	15.8%	0.8%	48.7%	1.4%	5.2%	
	309,305	173,956	8,999	535,724	15,054	57,007	1,100,045

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	48.0%	11.5%	0.3%	36.0%	4.2%	100.0%		26.109
	263.2	62.9	1.6	197.8	23.2	548.7	16.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.1%	9.0%	0.3%	60.6%	10.1%	100.0%		
	119.1	53.3	1.9	359.5	59.7	593.5	9.9	2.29%

Birthing Data

Number of Deliveries:	6,934
Number of Live Births:	6,886
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	20
Labor-Delivery-Recovery-Postpartum:	45
C-Section Rooms:	9
CSections Performed:	2,158

Newborn Nursery Utilization

Level 1 Patient Days	10,891
Level 2 Patient Days	4,234
Level 2+ Patient Days	2,405
Total Nursery Patientdays	17,530

Laboratory Studies

Inpatient Studies	1,904,069
Outpatient Studies	2,512,956
Studies Performed Under Contract	454,240

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	1,015	324	4,965	718	5,683	4.9	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	40	40	6,594	10,349	11,894	13,873	25,767	1.8	1.3
Gastroenterology	0	0	0	0	165	68	216	85	301	1.3	1.3
Neurology	0	0	0	0	1,233	875	5,669	1,340	7,009	4.6	1.5
OB/Gynecology	0	0	1	1	1,597	2,796	3,802	4,242	8,044	2.4	1.5
Oral/Maxillofacial	0	0	0	0	34	23	78	47	125	2.3	2.0
Ophthalmology	0	0	0	0	15	1,800	35	2,025	2,060	2.3	1.1
Orthopedic	0	0	0	0	3,354	3,603	9,198	7,181	16,379	2.7	2.0
Otolaryngology	0	0	0	0	127	1,598	275	2,182	2,457	2.2	1.4
Plastic Surgery	0	0	0	0	48	429	134	856	990	2.8	2.0
Podiatry	0	0	0	0	752	752	157	1,381	1,538	0.2	1.8
Thoracic	0	0	0	0	99	57	207	67	274	2.1	1.2
Urology	0	0	4	4	1,080	1,994	2,858	3,050	5,908	2.6	1.5
Totals	0	0	48	48	15,434	24,668	39,488	37,047	76,535	2.6	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

74**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	17	17	4,891	12,912	4,923	12,031	16,954	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	3	3	2	212	1	75	76	0.5	0.4
<i>Pain Management</i>	0	0	7	7	235	4,773	224	4,977	5,201	1.0	1.0
<i>Cystoscopy</i>	0	0	1	1	164	372	260	524	784	1.6	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,815
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,514
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,529
EP Catheterizations (15+)	772

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	4,376
Patients Admitted from Trauma	3,600
Number of Emergency(ER) Stations:	161
Persons Treated by Emergency Services:	254,006
Patients Admitted from Emergency:	42,555
Total ED Visits (Emergency+Trauma):	258,382

Cardiac Surgery Data

Total Cardiac Surgery Cases:	536
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	536
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	471

Outpatient Service Data

Total Outpatient Visits	1,453,425
Outpatient Visits at the Hospital/ Campus:	1,185,719
Outpatient Visits Offsite/off campus	267,706

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	88	0	79,047	206,602	0				
Nuclear Medicine	17	0	10,602	20,141	0				
Mammography	15	1	45	42,072	47	Lithotripsy	1	4	380
Ultrasound	31	0	19,081	61,761	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	6	0	6,620	4,823	0	Linear Accelerator	4	0	3,752
Interventional Angiography	3	0		739		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	198	1,001	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	16	0	30,882	86,898	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	10	1	8,964	22,002	0				

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2008

HSA

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Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	67.0%	Hispanic or Latino:	2.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	20.0%	Not Hispanic or Latino:	75.2%
Number of Disproportionate Share Hospitals	1	Basic:	2	American Indian	0.4%	Unknown:	22.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	11.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		Staff/Bed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	375	395	334	291	16,954	72,047	6,441	4.6	215.0	54.4	57.3	64.4
0-14 Years					84	172						
15-44 Years					2,362	9,665						
45-64 Years					4,494	16,938						
65-74 Years					3,285	12,297						
75 Years +					6,729	32,975						
Pediatric	25	25	25	24	1,291	3,025	550	2.8	9.8	39.2	39.2	39.2
Intensive Care	34	49	34	34	2,025	6,381	318	3.3	18.4	37.5	54.0	54.0
Direct Admission					2,025	4,483						
Transfers						1,898						
Obstetric/Gynecology	45	49	46	46	2,660	6,527	2,050	3.2	23.5	48.0	52.2	51.1
Maternity					2,626	6,441						
Clean Gynecology					34	86						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	85	100	100	88	820	26,715	0	32.6	73.2	73.2	86.1	73.2
Swing Beds					341	2,792		8.2	7.6			
Acute Mental Illness	54	54	31	31	1,319	7,791	0	5.9	21.3	39.5	39.5	68.9
Rehabilitation	22	22	22	22	453	5,849	0	12.9	16.0	72.8	72.8	72.8
Long Term Acute Care	0											
Dedicated Observation		11					43					
Total Utilization	640	694			25,863	131,127	9,402	5.4	385.0	55.5	60.2	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	39.8%	17.1%	0.1%	23.0%	14.6%	5.3%	
	10,304	4,429	37	5,957	3,770	1,366	25,863
Outpatients	28.6%	20.7%	0.1%	39.9%	2.7%	8.0%	
	147,552	106,704	683	206,178	13,822	41,172	516,111

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	50.4%	9.2%	0.0%	37.8%	2.6%	100.0%		11.88
	87.2	15.9	0.0	65.4	4.6	173.1	4.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.3%	10.7%	0.0%	62.7%	5.3%	100.0%		
	44.2	22.3	0.0	130.1	11.0	207.6	7.8	3.12%

Birthing Data

Number of Deliveries:	2,475
Number of Live Births:	2,470
Birthing Rooms:	1
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum:	26
C-Section Rooms:	4
CSections Performed:	622

Newborn Nursery Utilization

Level 1 Patient Days	1,067
Level 2 Patient Days	1,837
Level 2+ Patient Days	0
Total Nursery Patientdays	2,904

Laboratory Studies

Inpatient Studies	174,436
Outpatient Studies	551,840
Studies Performed Under Contract	263,492

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	206	215	961	696	1,657	4.7	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,555	3,636	2,469	3,784	6,253	1.6	1.0
Gastroenterology	0	0	1	1	212	953	302	1,880	2,182	1.4	2.0
Neurology	0	0	0	0	320	333	903	843	747	2.8	2.5
OB/Gynecology	0	0	0	0	593	1,505	733	2,279	4,011	1.2	1.5
Oral/Maxillofacial	0	0	0	0	0	6	0	11	11	0.0	1.8
Ophthalmology	0	0	1	1	3	1,876	4	1,497	1,501	1.3	0.8
Orthopedic	0	0	2	2	1,267	1,484	2,791	2,212	5,003	2.2	1.5
Otolaryngology	0	0	0	0	27	958	40	651	691	1.5	0.7
Plastic Surgery	0	0	0	0	191	1,386	266	2,377	2,643	1.4	1.7
Podiatry	0	0	1	1	115	115	0	144	144	0.0	1.3
Thoracic	0	0	0	0	469	448	796	569	1,365	1.7	1.3
Urology	0	0	0	0	270	755	459	987	1,446	1.7	1.3
Totals	0	0	27	27	5,113	13,670	9,724	17,930	27,654	1.9	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

31

Stage 2 Recovery Stations

26

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	132	1,245	229	2,162	2,391	1.7	1.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	3	244	2	271	273	0.7	1.1
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,440
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,829
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,237
EP Catheterizations (15+)	203

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	7,666
Patients Admitted from Trauma	1,053
Number of Emergency(ER) Stations:	59
Persons Treated by Emergency Services:	94,312
Patients Admitted from Emergency:	13,334
Total ED Visits (Emergency+Trauma):	101,978

Cardiac Surgery Data

Total Cardiac Surgery Cases:	250
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	218

Outpatient Service Data

Total Outpatient Visits	526,646
Outpatient Visits at the Hospital/ Campus:	419,775
Outpatient Visits Offsite/off campus	106,871

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	18	0	21,528	82,898	0						
<i>Nuclear Medicine</i>	7	2	524	5,007	399						
<i>Mammography</i>	10	0	409	31,601	0	<i>Lithotripsy</i>	0	4		76	
<i>Ultrasound</i>	9	0	3,458	18,690	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	160	406	0	<i>Linear Accelerator</i>	2	0		12,108	
<i>Interventional Angiography</i>	3	0		4,415		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	2	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	7	0	6,637	38,059	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	3	2,050	3,174	2,887						

Number of Hospitals:	11	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 6	Black	Not Hispanic or Latino: 98.7%
Number of Disproportionate Share Hospitals:	2	Basic: 4	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.9%	Level 1: 0 0
				Level 2: 0 0

Clinical Service	Facility Utilization Data by Category of Service									CON Occupancy		StaffBed Occupanc Rate %
	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	
Medical/Surgical	1,174	1,340	991	745	44,666	180,990	6,676	4.2	514.2	38.4	43.8	51.9
0-14 Years					613	1,856						
15-44 Years					7,776	23,349						
45-64 Years					13,219	47,188						
65-74 Years					7,673	30,494						
75 Years +					15,385	78,103						
Pediatric	85	101	24	18	275	541	67	2.2	1.7	1.6	2.0	6.9
Intensive Care	106	111	107	102	4,960	22,541	50	4.6	61.9	55.8	58.4	57.8
Direct Admission					4,960	16,562						
Transfers						5,979						
Obstetric/Gynecology	195	195	158	105	8,239	20,049	2,950	2.8	63.0	32.3	32.3	39.9
Maternity					7,653	18,800						
Clean Gynecology					586	1,249						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	107	115	80	77	1,203	19,695	0	16.4	54.0	46.9	50.4	67.4
Swing Beds					263	2,447		9.3	6.7			
Acute Mental Illness	196	196	173	152	6,601	41,691	37	6.3	114.3	58.3	58.3	66.1
Rehabilitation	86	83	83	80	1,513	19,387	1	12.8	53.1	64.0	61.8	64.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,949	2,141			67,720	307,341	9,781	4.7	868.8	40.6	44.6	

Inpatient and Outpatients Served by Payor Source (Calendar Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	40.5%	17.7%	3.2%	30.0%	6.3%	2.2%	
	27,442	11,965	2,148	20,350	4,298	1,519	67,722
Outpatients	26.0%	16.3%	4.1%	47.3%	1.7%	4.5%	
	258,724	162,224	40,951	470,455	17,251	44,719	994,324

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions	46.8%	18.6%	1.0%	30.5%	3.1%	100.0%		17.347
	225.0	89.3	5.0	146.5	14.7	480.6	9.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions	17.4%	7.8%	1.1%	68.0%	5.6%	100.0%		
	79.4	35.8	5.1	310.1	25.5	455.8	8.1	1.85%

Birthing Data

Number of Deliveries:	7,201
Number of Live Births:	7,160
Birthing Rooms:	0
Labor Rooms:	9
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	6
CSections Performed:	1,964

Newborn Nursery Utilization

Level 1 Patient Days	14,238
Level 2 Patient Days	1,649
Level 2+ Patient Days	0
Total Nursery Patientdays	15,887

Laboratory Studies

Inpatient Studies	1,975,823
Outpatient Studies	2,225,120
Studies Performed Under Contract	989,892

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	798	344	3,136	513	3,649	3.9	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	59	59	4,572	7,018	7,717	7,491	15,208	1.7	1.1
Gastroenterology	0	0	5	5	767	3,543	973	3,284	4,257	1.3	0.9
Neurology	0	0	0	0	681	143	1,900	235	2,135	2.8	1.6
OB/Gynecology	0	0	5	5	2,703	3,593	3,923	3,405	7,328	1.5	0.9
Oral/Maxillofacial	0	0	0	0	53	869	77	1,318	1,395	1.5	1.5
Ophthalmology	0	0	2	2	10	1,134	13	829	842	1.3	0.7
Orthopedic	0	0	4	4	2,708	4,416	5,185	4,932	10,117	1.9	1.1
Otolaryngology	0	0	2	2	203	2,733	267	1,790	2,057	1.3	0.7
Plastic Surgery	0	0	2	2	291	2,926	465	2,440	2,905	1.6	0.8
Podiatry	0	0	1	1	793	793	80	863	943	0.1	1.1
Thoracic	0	0	0	0	315	75	696	83	779	2.2	1.1
Urology	0	0	5	5	914	2,664	1,013	2,245	3,258	1.1	0.8
Totals	0	0	89	89	14,083	30,251	25,445	29,428	54,873	1.8	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

67

Stage 2 Recovery Stations

98**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	19	19	3,233	15,944	3,552	14,773	18,325	1.1	0.9
<i>Laser Eye Procedures</i>	0	0	2	2	0	15	0	9	9	0.0	0.6
<i>Pain Management</i>	0	1	2	3	128	9,076	62	1,760	1,822	0.5	0.2
<i>Cystoscopy</i>	0	0	2	2	15	327	11	103	114	0.7	0.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,343
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,794
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,174
EP Catheterizations (15+)	266

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	253,746
Patients Admitted from Emergency:	39,694
Total ED Visits (Emergency+Trauma):	253,746

Cardiac Surgery Data

Total Cardiac Surgery Cases:	435
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	435
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	308

Outpatient Service Data

Total Outpatient Visits	1,162,061
Outpatient Visits at the Hospital/ Campus:	1,091,709
Outpatient Visits Offsite/off campus	70,352

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						<u>Therapies/ Treatments</u>			
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	
General Radiography/Fluoroscopy	97	1	88,708	250,271	17,286				
Nuclear Medicine	18	1	11,484	15,081	0				
Mammography	21	0	127	57,490	3,386	Lithotripsy	0	11	358
Ultrasound	42	0	24,518	55,564	1,190	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	6	0	2,687	2,184	0	Linear Accelerator	2	0	8,338
Interventional Angiography	5	0		328		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	6	672	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	17	1	33,229	90,696	2,721	Cyber knife	0	0	0
Magnetic Resonance Imaging	7	6	5,181	17,165	474				